

Literacy & Numeracy Catch Up Funding Review 2018-2019

SOUTH AXHOLME ACADEMY



Allocations to schools funded in 2018 to 2019:

The Department for Education (DfE) provided additional funding for all students in Year 7 from 2012 onwards, who achieved below their age-related expectations at the end of KS2. This additional funding is to be used by schools/academies to provide literacy and numeracy catch-up support for Year 7 students. It is designed to help students catch up as quickly as possible. The literacy and numeracy catch-up premium provide schools with an additional money for each year 7 pupil who did not achieve standard in reading and/or maths at the end of key stage 2.

South Axholme Academy 2018-2019 Allocation:

Year 7 Catch-Up Premium 2019-2020	
Total Number on Roll	176
Total number of pupils eligible for Year 7 Catch-Up Premium	39
Total amount of Year 7 Catch-Up Premium received	£12,110

Overview of Catch- Up Funding Interventions

Numeracy:

The students follow a bespoke maths programme to boost their confidence and build skills in Mathematics to support the KS3 curriculum.

Literacy:

The students follow a personalised literacy programme, targeting Reading and Writing. They have access to specialised materials and are taught by dedicated specialist staff.

Year 7 Cohort 2018-2019:

	Below 99 in all Reading and Mathematics	Below 99 in Reading only	Below 99 in Mathematics only
Programme Structure	2 x 50min Support Lesson per Week	Weekly Tutor Subject Specialist Intervention	Weekly Tutor Subject Specialist Intervention

Year 8 Cohort 2018-2019:

	Below 99 in all Reading and Mathematics	Below 99 in Reading only	Below 99 in Mathematics only
Programme Structure	2 x 50min Support Lesson per Week	Weekly Tutor Subject Specialist Intervention	Weekly Tutor Subject Specialist Intervention

Costing Overview:

Intervention	Cost per academic year
Year 7: 2 x 50min Support Lesson per Week	£5000
Cost of Dedicated Teaching Assistant Support in Lessons	£1216
Year 8: 2 x 50min Support Lesson per Week	£5000
Weekly Tutor Subject Specialist Intervention	£1235
Teaching Resources Budget	£500

Year 7 July 2019 Progress Review:

Literacy Progress 2018-2019				Numeracy Progress 2018-2019			
Expected English Progress 8 Contribution		Expected English Attainment Contribution		Expected Maths Progress 8 Contribution		Expected Maths Attainment Contribution	
Progress 8 contribution +0.36	80% of students have a positive progress 8 scores in English.	Average attainment 8 score of 3.7	80% of students in this cohort to achieve 9-4 grade	Progress 8 contribution +0.34	72% of have positive progress 8 scores	Average attainment 8 score of 3.23	75% of students in this cohort to achieve 9-4 grade